



**Annual Report
Perkumpulan
Prakarsa
2015 - 2016**

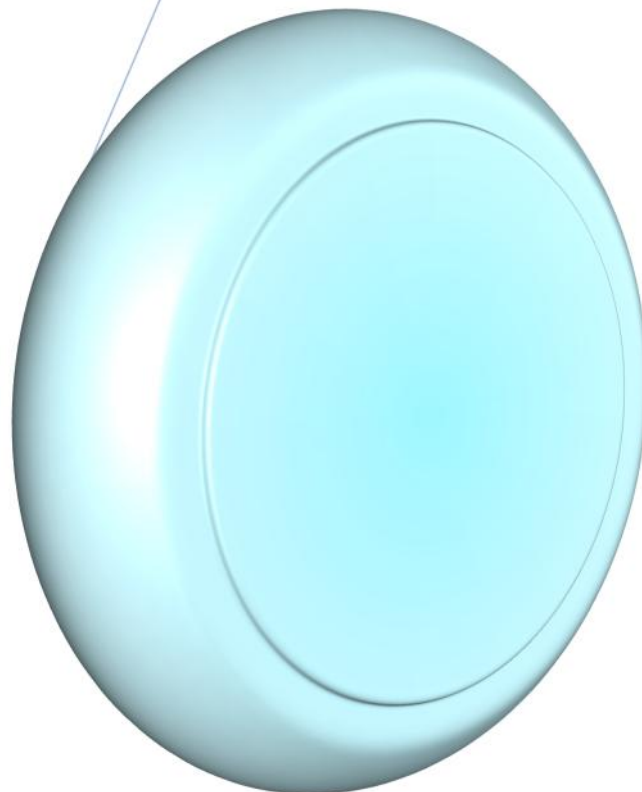


Table of Content

1. Organization Profile	2
2. Vision and Mission.....	3
2.1 Our Vision.....	3
2.2 Our Mission:	3
3. Activities 2015 - 2016	3
4. Publication	7
4.1 Publication 2015	7
4.2 Publication 2016	10
4.3 Publication 2017	13
5. STRUCTURE ORGANIZATIONS.....	14
5.1 Board 2014-2019.....	14
5.2 Staff 2016 – 2017	15
6. FUNDING	17
7. INTERNAL PRAKARSA.....	18
8. PRIORITY 2016 – 2017	19

1. Organization Profile

Perkumpulan Prakarsa -- Welfare Initiative for Better Societies -- established in August 2004 through Nurul Larasati, SH Public Notary Act No. 03 Dated 31 August 2004, and is legally authorized in the Decree of Minister of Justice and Human Rights of the Republic of Indonesia No.C-21.HT.01.03.TH.2005.

Perkumpulan Prakarsa works to nurture and enhance welfare ideas and initiatives through independent research and active participation for the stakeholders in order to create social justice and prosperous society.

We conduct research, analysis and capacity building on a wide range of topics related to welfare issues. We work with national and local governments, parliaments, CSOs, universities, international organizations, private sector and mass media to bring ideas into initiatives and actions. We are supported by experts and intellectuals who have formidable reputation in academic or policy circles to produce innovative research and analysis for proposing specific and practical ideas for actions.

Our major concern and expertise are include:

1. Welfare Policies

Perkumpulan Prakarsa believes that citizens' welfare is both a mean and an end. Human development issues – health, education, social security, and employment – are the central focus of welfare policies. We believe that prosperity can be achieved when poverty can be overcome, and that poverty is not only a problem of scarcity but also injustice. We work to promote welfare policies that tackle poverty as a multidimensional problem.

2. Fiscal Policies

Perkumpulan Prakarsa believes that tax and budget policies are important fiscal instruments to finance development, advance prosperity, and redistribute resources toward reducing poverty and inequality. Tax reform and the realignment of budget priorities could go a long way in addressing key development challenges Indonesia faces today. We work to encourage fair fiscal policies that complement the aims of welfare improvement and poverty reduction.

3. Sustainable Development

Perkumpulan Prakarsa believes that natural resources should be managed wisely, effectively and equitably through policies and practices that ensure sustainable development. Excessive exploitation of nature and economic policies that ignore environmental consequences will only provide temporary prosperity for citizens, while in the long run they will increase poverty levels and widen the economic gap. We work to promote sustainable development through policy research and advocacy toward a green economy and responsible private sector.

Quantitative and qualitative surveys: Social and Economy, Baseline and Endline, Public Perception and Opinion, Welfare Index, etc.

Perkumpulan Prakarsa has a good relationship with national/local government and parliament, universities and research institutions in Indonesia and abroad, CSOs (national, local and international), private sector, embassies, international organizations, etc.

2. Vision and Mission

2.1 Our Vision

“to become a research and development institution that sets off the innovative and transformative ideas in welfare issues to attain social justice”.

2.2 Our Mission:

- To conduct study/research on the role of state, civil society and business sector
- To carry out capacity building activities for stakeholders.
- To produce and promote knowledge and new discourse on ‘pro welfare’ policy.
- Networking with others to increase the effectiveness of its work.

3. Activities 2015 - 2016

January 2015

- 14 Public Discussion "Evaluation of 2014 Tax Revenue: a Roadmap to go Beyond Target"

February 2015

- 9 – 12 Fair Finance Guide International (FFGI) Meeting at Sao Paulo, Brasil. The meeting were attended by representatives of all member countries namely Netherland, Belgium, Brazil, Japan, Indonesia, France and Sweden.
- 17 Expert Review Meeting regarding Multidimensional Poverty Index (MPI) attended by Prof. Hasbullah Thabrany (University of Indonesia), Prof. Ahmad Erani Yustika, Prof. Elfindri, DR. Sumedi Andono Mulyo, Sri Hartini Rachmad and Nursahrizal (BPS/Central Berau of Statistic). The MPI methodology was developed by OPHI (Oxford Poverty and Human Development).

March 2015

- 10 The Launching of Research Report "Banking Investment Policy 2014"
- 29 Press Conference "Tax Amnesty is no a Compromise Tool with Criminal"
- 31 - 01 Cross-program and Cross-sector Coordination with the Regional Government of West Sulawesi regarding health issues

April 2015

- 7** Workshop "The Calculation of Multidimensional Poverty Index" attended by researchers from universities, CSOs and local government representatives.
- 9 - 10** Training "Tax Analysis in Extractive Sector" attended by 16 representatives from CSOs namely: PWYP, ICEL, WALHI, YLKI, IGJ, ASPPUK, ICW.

May 2015

- 13** Workshop "The Calculation of Tax Avoidance and Tax Evasion Indication Per Sector" 8 representatives from CSOs namely: ICW, Auriga, Seknas Fitra, Kruha, ICEL, Walhi, IGJ dan PWYP.
- 20 - 22** Seminar and Workshop on Stakeholder Exchange on Fair Finance and Sustainable Investing in South East Asia di Bangkok, Thailand.
- 25 - 27** Coordination Meeting for "Build Healthy Mandar at Provincial Level of West Sulawesi 2015".

June 2015

- 4** Kick-off Meeting "Monitoring the Implementation of Universal Health Coverage in Indonesia and Strengthening Health Planning and Budgeting at Sub-national Level".
- 5** Public Discussion "Measuring pro and cons of Tax Amnesty Program". The resource person of the discussion are representatives of CSOs and government (Ministry of Finance).

August 2015

- 24** Press Conference and the release of Policy Review "Anticipating Tax War in ASEAN Economic Integration"
- 27 - 28** Perkumpulan Prakarsa as a co-chair of "The Asian Tax and Fiscal Justice Alliance" for sub-regional Southeast Asia held "Knowledge Sharing and the Setting of Tax Advocacy Agenda for ASEAN's Civil Society Organizations" meeting

September 2015

- 2 - 3** JJN Conference: Squaring Higher Wages and Competitiveness at Ankara, Turki.
- 5** "Integrating Financial Reform & Public Policy Goals" oleh Centre for Research on Multinational Corporations (SOMO), World, Ecology, Economy and Development (WEED) and New Rules for Global Finance di Ankara, Turki.
- 23** Training "Campaign and Advocacy Strategy" for member of ResponsiBank Indonesia coalition

October 2015

- 27 - 28** 2nd SOCIAL PROTECTION FORUM ASIA: Social Protection in the Informal Economy- Incentive or Hindrance to Formalisation? berlangsung di Bangkok, Thailand
- 20 - 21** International Conference "Many Voices One Purpose: the 6th Financial Transparency Conference"
- 30** Launching Case Study ResponsiBank Indonesia coalition accomplished by one of coalition member WALHI (Friends of the Earth Indonesia) entitled "Banking Sector Involvement in Palm Oil Indonesia (Case study of PT. Wira Mas Permai in Central Sulawesi)" and "Role of Banks on Development of Cement Industry in Rembang".

November 2015

- 5** Launching Flagship Study 2015 "Undermining Our Future: A Study on Bank Investment to Fossil Fuels and Renewable Energy".
- 23 - 26** Training, Seminar and Conference Fair Finance Guide International at Den Haag, Netherland.

December 2015

- 14 - 15** Training on Finance and Fair Finance Guide for SE Asian NGOs di Bangkok, Thailand.

February 2016

- 10** Launching of Research Report: Multidimensional Poverty Index in Indonesia.
- 24** Sustainable Finance in Indonesia. Public Lecture : University students of University of North Sumatera.

March 2016

- 15** Sustainable Finance in Indonesia. Public Lecture : University students of Universitas Indonesia.

April 2016

- 10** Press Conference: Panama Papers.
- 11** What is Next After Tax Amnesty. Public Discussion : DJP (Directorate General of Taxation), KPK (Corruption Eradication Commission), CSOs, public, media.
- 28** Sustainable Finance in Indonesia. Public Lecture : University students of University of Airlangga, Surabaya.

May 2016

- 10 Sustainable Finance in Indonesia. Public Lecture : University students of University of Gajah Mada.

September 2016

- 19 Launching of Research Report: Mapping of Policies and Stakeholders in Foreign Direct Investment in Indonesia's Agriculture Sector.

November 2016

- 30 Launching of Research Report: Koalisi ResponsiBank Study: Banking Investment Policy in Indonesia.

December 2016

- 9 Press Conference of Tax Justice Forum: Year End Notes in Indonesia Taxation.
14 National Seminar, Policy Dialogue, and Dissemination of Research Report: Transformation of TVET in Indonesia.

January 2017

- 26 The Urgency of Tax Reform. Public Lecture : University students of University of Gajah Mada, Yogyakarta.

March 2017

- 8 Discussion and Media Briefing: State Revenue and Frequency Auction: Does the State Get Profit or Loss?
15 Public Discussion: Promoting the Acceleration of the Revision of the Law on General Provisions & Tax Procedures.
17 Public Discussion and Launching of Research Report: The Role of Banking Towards Financial Inclusion in Indonesia.
23 Public Discussion "Frequency Auction: Between Optimizing Non-Tax Form State Revenue, Nawacita & the Future of National Telecommunication Industry".

April 2017

- 6 The Urgency of Tax Reform. Public Lecture : University students of Universitas Indonesia.
26 The Urgency of Tax Reform. Public Lecture : University students of Universitas Hassanudin, Makassar.

May 2017

16

Public Discussion: Revealing the Tax Crime in Indonesia.

23

Policy Dialogue and Launching of Research Report: Achieving a Fair and Equitable National Health Insurance.

4. Publication

4.1 Publication 2015

PRAKARSA Policy Review
06
01
FPB Tax Review
Maret 2015

Kelembagaan dan Tata Kelola Perpajakan Perlu Perubahan
"Realisasi Pajak 2014: Terealisasi dalam 26 Tahun Terakhir, Perlu Langkah Luar Biasa dalam Reformasi Pajak"

Point Penting:
• Realisasi penerimaan pajak tahun 2014 sebesar Rp 13,94 triliun, meningkat dalam dua puluh lima tahun terakhir.
• Selain koreksi masih realisasi wajib pajak, fundamental peryetak kemahasiswaan realisasi penerimaan pajak adalah pemetaan realisasi kemampuan membayar pajak dalam masyarakat pada.
• Diperlukan reformasi kelembagaan perpajakan yang kuat, mandiri, berdaya guna, berkeadilan, dan berkeadilan.
• Perlu ada perubahan mendasar yang memuat dalam Kementerian Keuangan dan di bawah presiden langsung.

Kelembagaan dan Tata Kelola Perpajakan Perlu Perubahan
"Realisasi Pajak 2014: Terealisasi dalam 26 Tahun Terakhir, Perlu Langkah Luar Biasa dalam Reformasi Pajak"

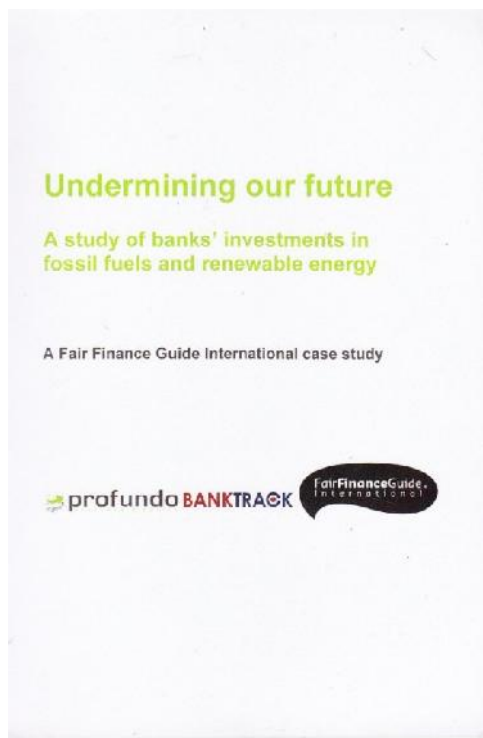
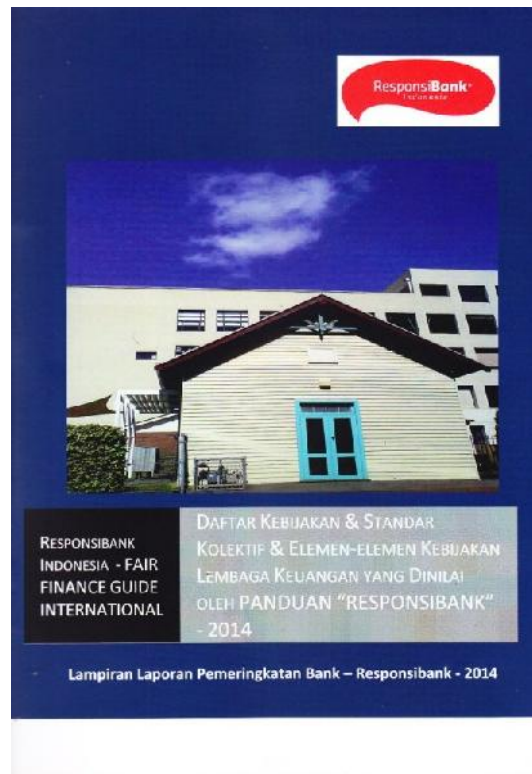
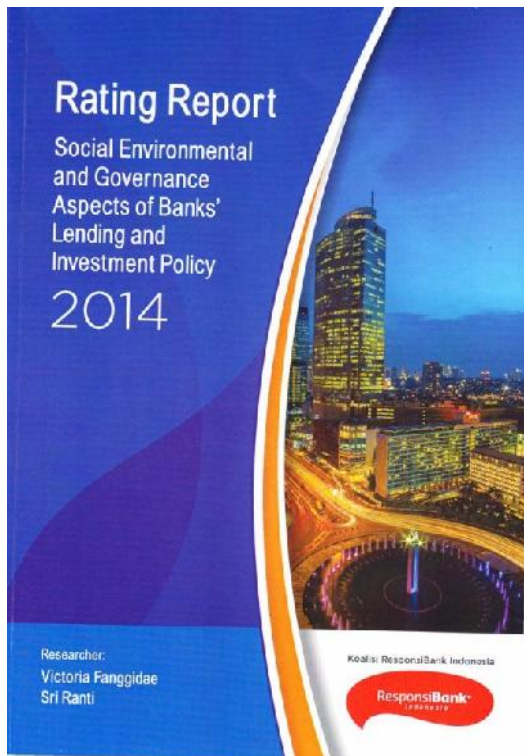
Point Penting:
• Realisasi penerimaan pajak tahun 2014 sebesar Rp 13,94 triliun, meningkat dalam dua puluh lima tahun terakhir.
• Selain koreksi masih realisasi wajib pajak, fundamental peryetak kemahasiswaan realisasi penerimaan pajak adalah pemetaan realisasi kemampuan membayar pajak dalam masyarakat pada.
• Diperlukan reformasi kelembagaan perpajakan yang kuat, mandiri, berdaya guna, berkeadilan, dan berkeadilan.
• Perlu ada perubahan mendasar yang memuat dalam Kementerian Keuangan dan di bawah presiden langsung.

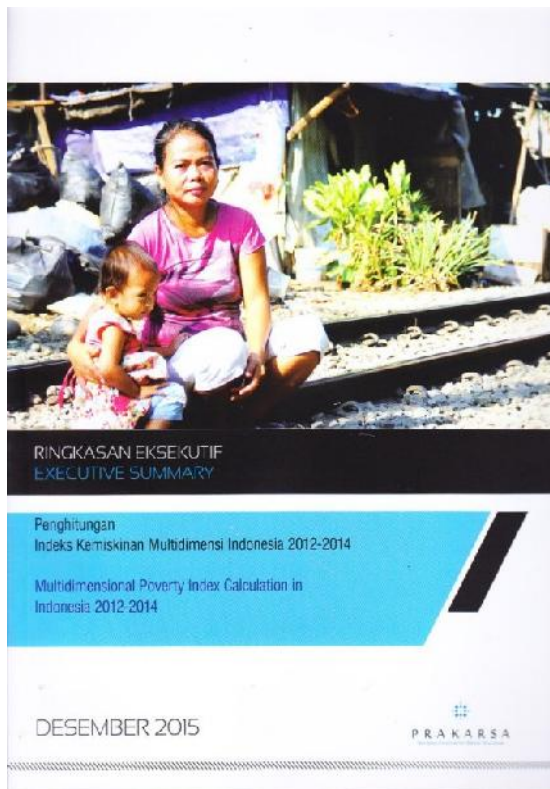
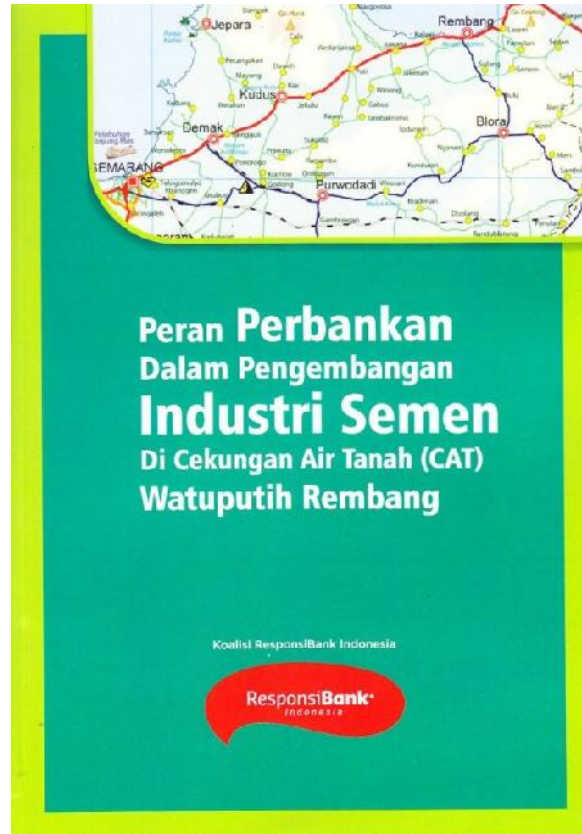
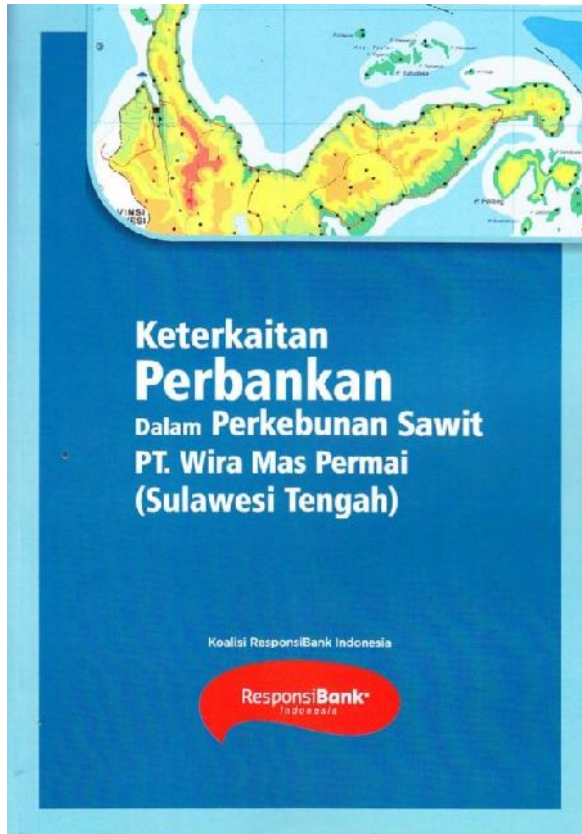
FPB
01
FPB Tax Review
Maret 2015

Tax Amnesty bukan Alat Kompromi dengan Penjahat

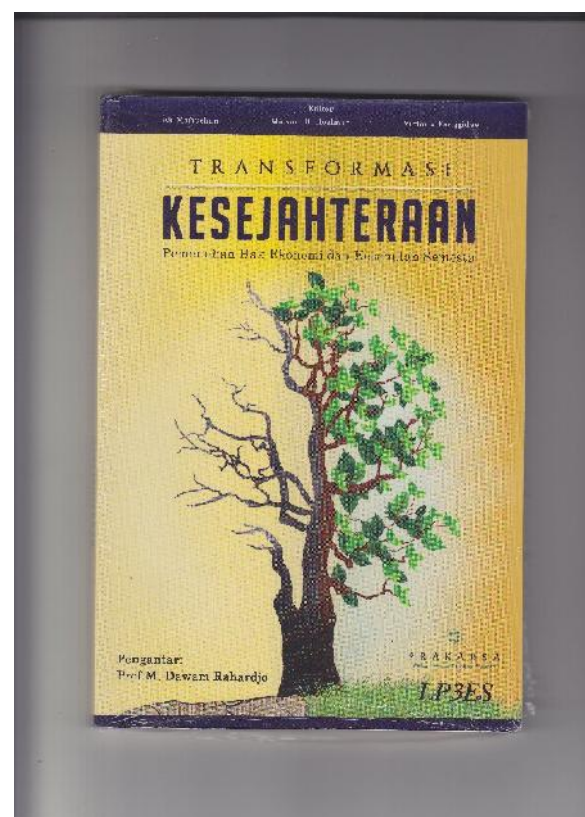
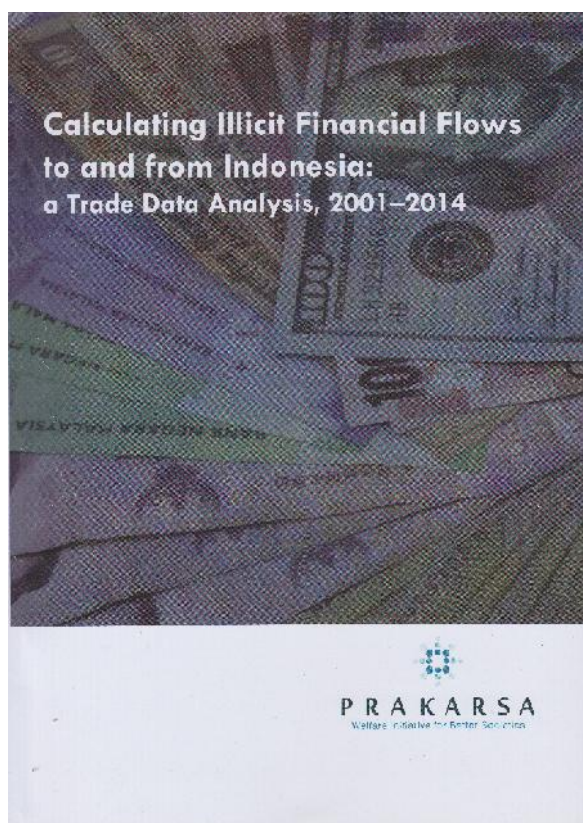
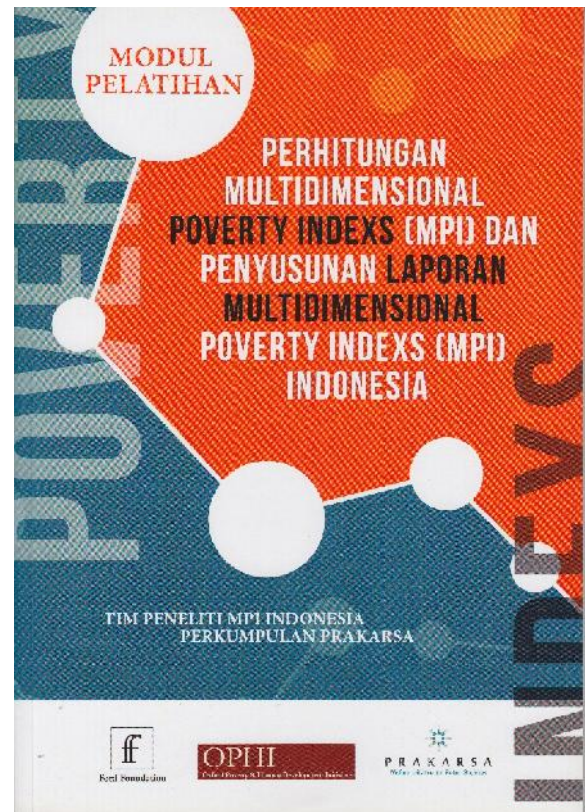
Point Penting:
1. Kebijakan Tax Amnesty tanpa kajian yang komprehensif bisa berdampak besar terhadap optimalisasi penerimaan pajak dan tingkat kepatuhan Wajib Pajak.
2. Tax Amnesty bukan instrumen yang adil bagi Wajib Pajak yang selama ini taat dalam pembayaran pajak.
3. Pemerintah harus menghentikan wacana kebijakan Tax Amnesty, lebih baik instrumen ada pencapaian target penerimaan pajak, peningkatan arus dana, perbaikan kelembagaan, perbaikan sistem administrasi perpajakan, penerapan regulasi dan penciptaan hukum.

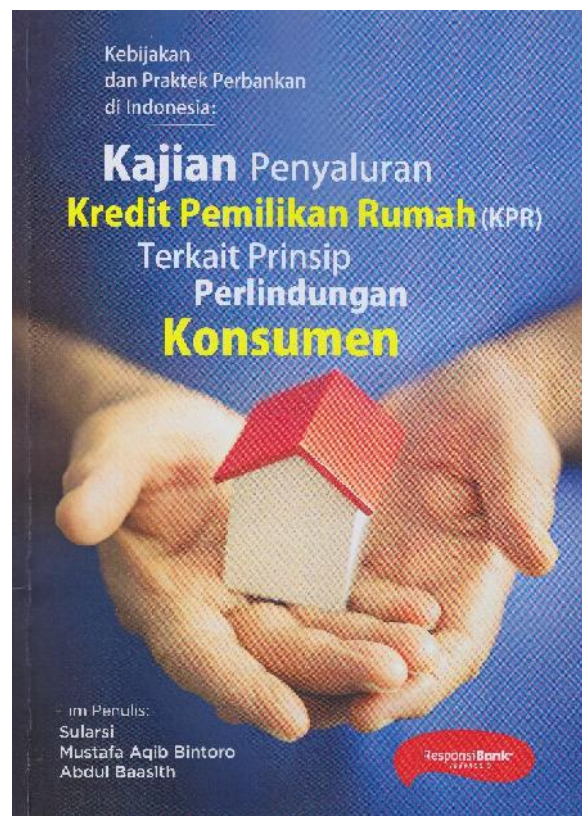
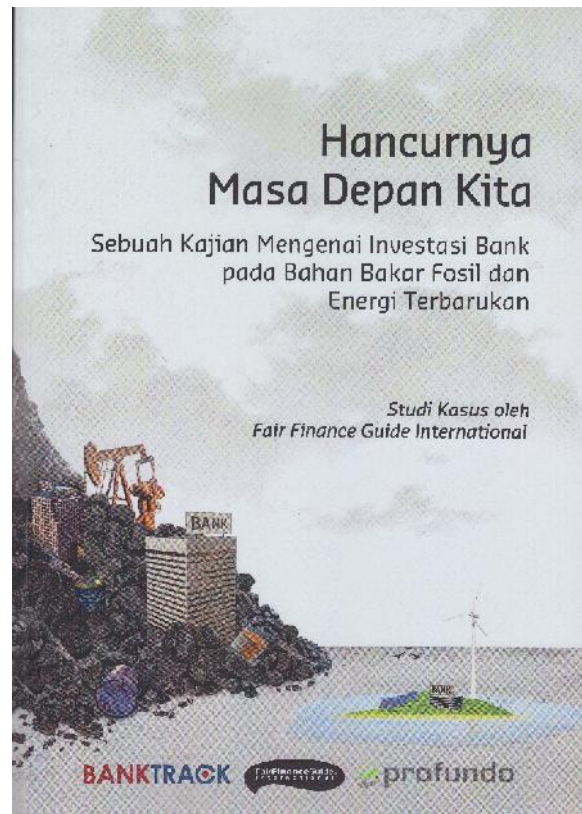
Tax Amnesty bukan Alat Kompromi dengan Penjahat
"Kebijakan pemenuhan dalam mencapai target penerimaan pajak tahun ini semakin menantang. Sehubungan dengan kebijakan kompensasi dilakukan seperti pajak ulang dan akan pajak untuk bunga deposito. Selain pemerintah beracara untuk menegakan pengampunan pajak (tax amnesty) sebagai upaya untuk mengoptimalkan penerimaan pajak dan tingkat kepatuhan Wajib Pajak.
Walaupun pada akhirnya Tax Amnesty seringkali digunakan sebagai instrumen untuk mencapai penerimaan pajak dalam waktu cepat atau jangka pendek. Namun karena dasar pengampunan tersebut, karena maraknya praktik pengampunan pajak (tax amnesty) Tax perlu juga untuk elemen Wajib Pajak (WP) yang selama ini taat dalam pembayaran pajak. WP yang taat akan terdampak keputusannya karena adanya Tax Amnesty. Sehingga dalam jangka panjang jika tidak ada tax amnesty justru berdampak negatif terhadap penerimaan pajak.
Pemerintah tidak boleh lagi jadi secara sepihak karena melakukan kebijakan tidak transparan target penerimaan pajak. Sehingga sudah memadai Tax Amnesty jika dapat mengoptimalkan penerimaan pajak dan tingkat kepatuhan Wajib Pajak. Perlu ada peningkatan dan jumlah WP yang taat dalam pembayaran pajak. Perlu ada peningkatan dan jumlah WP yang taat dalam pembayaran pajak. Perlu ada peningkatan dan jumlah WP yang taat dalam pembayaran pajak.
Pemerintah sebagai inisiatif dua melakukan kebijakan Tax Amnesty yang tahun 2008 dan tahun 2012. Kebijakan Tax Amnesty tahun 2008 bisa dilakukan juga tahun 2012 karena tidak ada perubahan signifikan dalam kebijakan perpajakan yang dilakukan oleh pemerintah. Kebijakan Tax Amnesty tahun 2012 bisa dilakukan juga tahun 2012 karena tidak ada perubahan signifikan dalam kebijakan perpajakan yang dilakukan oleh pemerintah. Kebijakan Tax Amnesty tahun 2012 bisa dilakukan juga tahun 2012 karena tidak ada perubahan signifikan dalam kebijakan perpajakan yang dilakukan oleh pemerintah.
Kebijakan Wacana Pemenuhan Tax Amnesty Pemerintah memondokkan kebijakan Tax Amnesty untuk pengampunan pajak dan pajak.





4.2 Publication 2016





FPB
FEDERAL PUBLICATIONS

01

FPB Tax Review
Maret 2015

Tax Amnesty bukan Alat Kompromi dengan Penjahat

Poin Penting

1. Kebijakan Tax Amnesty yang akan berlaku pada 1 April 2015 akan berdampak signifikan terhadap aspek dan nilai ekonomi Wajib Pajak.
2. Tax Amnesty bukan instrumen yang akan mengancam atau menggugurkan kewajiban perpajakan Wajib Pajak yang telah melakukan pelanggaran perpajakan.
3. Pemerintah harus mengantisipasi peluang Tax Amnesty lebih baik, khususnya pada aspek pemenuhan pajak, untuk memastikan keberlanjutan pertumbuhan ekonomi dan peningkatan kualitas.

1. *Do Banks Reap What They Sow? The Role of Banks in Financing the Agriculture and Livestock Sectors. Country Report - Indonesia.* (Prakarsa, 2014)

2. *Keberhasilan dan Tantangan Penerapan Tax Amnesty* (Prakarsa, 2014)

3. *Keberhasilan dan Tantangan Penerapan Tax Amnesty* (Prakarsa, 2014)

4. *Keberhasilan dan Tantangan Penerapan Tax Amnesty* (Prakarsa, 2014)

5. *Keberhasilan dan Tantangan Penerapan Tax Amnesty* (Prakarsa, 2014)

6. *Keberhasilan dan Tantangan Penerapan Tax Amnesty* (Prakarsa, 2014)

7. *Keberhasilan dan Tantangan Penerapan Tax Amnesty* (Prakarsa, 2014)

8. *Keberhasilan dan Tantangan Penerapan Tax Amnesty* (Prakarsa, 2014)

9. *Keberhasilan dan Tantangan Penerapan Tax Amnesty* (Prakarsa, 2014)

10. *Keberhasilan dan Tantangan Penerapan Tax Amnesty* (Prakarsa, 2014)

Mapping Policies and Stakeholders of Foreign Direct Investments in Indonesian Agriculture Sector

OXFAM

PRAKARSA
FOR THE INCLUSIVE AGRI-INDONESIA

SOLARON
DATA ANALYSIS FOR RESEARCH

EdiFinanceGuide
The Financial

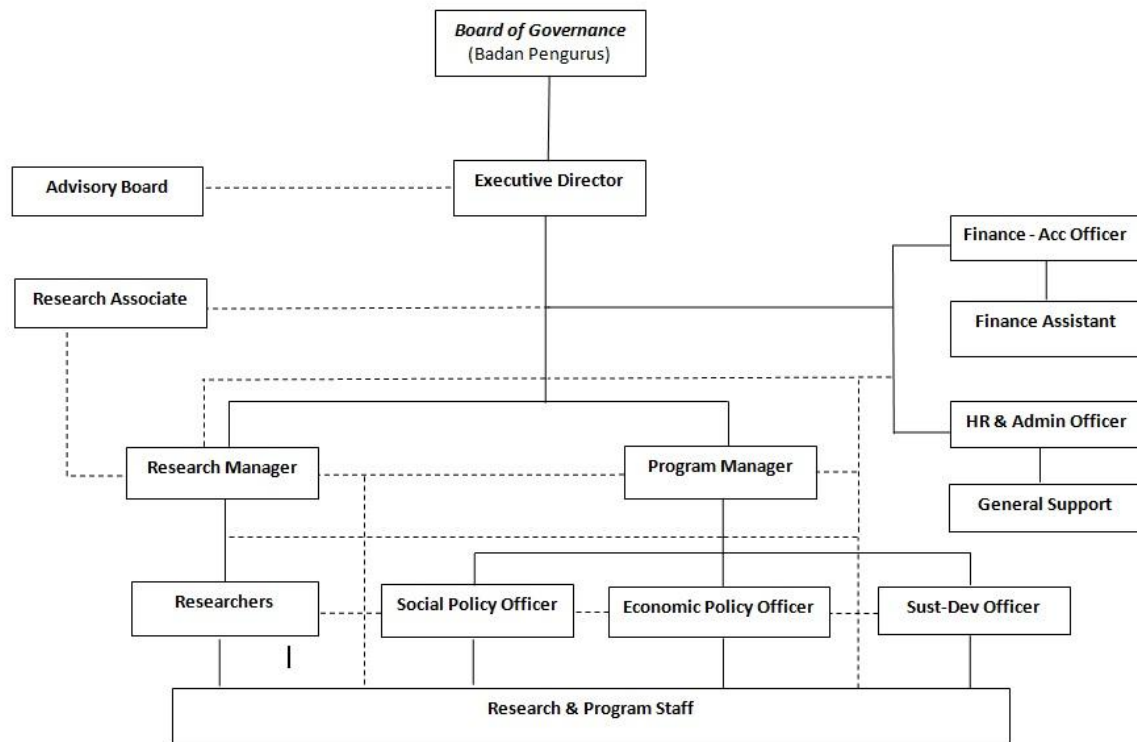
DO BANKS REAP WHAT THEY SOW?

THE ROLE OF BANKS IN FINANCING THE AGRICULTURE AND LIVESTOCK SECTORS

COUNTRY REPORT - INDONESIA

2014

5. STRUCTURE ORGANIZATIONS



5.1 Board 2014-2019



Sugeng Bahagijo
Chairperson



Ati Nurbaiti
Secretary



Yuyun Yunia Ismawati
Treasurer



Bagus Giripurwo
Member



Purnama Adil Marata
Member



Binny B. Buchori
Member

5.2 Staff 2016 – 2017



Ah Maftuchan
Executive Director



Setyo Budiantoro
Senior Researcher



Victoria Fanggidae
Research Manager



Maria Lauranti
Program Manager



Afriza Mufida
HR & Admin Officer



Agung Cahyanto
Social Policy Officer



Rotua Nuraini Tampubolon
Sustainable Development Officer



Widya Kartika
Economic Policy Officer



Eka Afrina
Researcher



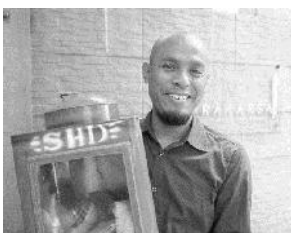
Dia Mawesti
Program Assistant



Mathilda Antoinette Buisan
Finance & Accounting Officer



Theresia Dwi Retnoningsih
Finance & Administration Staff



Agus Susanto
General Support

5.3 Researcher Associate

1. Dr. A. Prasetyantoko
2. Dr. Poppy Ismalina
3. Dr. Zulfan Tadjoeddin
4. Dr. Berly Martawardaya
5. Dr. Sutoro Eko Yunanto
6. Dr. Arie Sujito
7. Luhur Fajar Martha, M.SE
8. Paskal Kleden
9. Dr. Fachru Nofrian, Ph.D

6. FUNDING

Since its establishment in 2004, Perkumpulan Prakarsa has worked with a number of donor agencies to run a number of activities, including The Ford Foundation, EED, BfdW, and Oxfam Novib as well as a number of other donors

INCOME 2015

DONOR	2015
Grant:	
BFDW	1,780,804,248.00
FF	1,708,308,836.00
EED	1,484,489,950.00
FCO	1,255,112,737.00
OXFAM NOVIB (BWI)	600,580,980.00
TIFA	212,210,000.00
CFTK	323,590,193.00
OGB	6,195,000.00
Total Income	7,371,291,944.00

INCOME 2016

DONOR	2016
Grant:	
Oxfam GB	375,581,250.00
Jubile Asia South Pacific	20,128,000.00
Oxfam Novib (BWI)	794,200,808.80
BFDW	871,989,984.00
JJN	143,899,605.00
SOMO	150,161,039.89
TJN/NORAD	208,600,000.00
EED	566,582,414.00
INFID	22,667,800.00
ANU	70,451,740.00
TIFA	311,280,000.00
HIVOS	374,462,192.65
Total Income	3,910,004,834.34

7. INTERNAL PRAKARSA

Prakarsa declared its transformation to be an "organic think tank" by the end of 2011 within its Strategic Planning. The term "organic" have multi-interpretation. In Gramsci's terminology, the term "organic" is more or less freely interpreted as part of (movement) of civil society. Certainly this is inseparable from the historical context of Prakarsa that was established to support the civil society movement in terms of ideas.

Aside from such definition, Prakarsa is directed to be a think tank that focuses on applied research. The results of its research are designed as input for policy makers on Prakarsa's focus issues: economic policy, sosial policy, and sustainable development. Within this new strategy, Prakarsa needs to involve CSOs (Civil Society Organizations) throughout Indonesia in the implementation of its programs and research.

The existence of changes in the strategic direction of the institution resulted in the modification of the institutional structure. This modification needs to be done in order to support the movement of the institution to achieve its objectives. Thus, Prakarsa should be strengthened by many researchers.

By the end of year 2015, due to the completion of the leadership period of Setyo Budiantoro as Executive Director of Perkumpulan Prakarsa, thus starting leadership period of Ah Maftuchan as Executive Director from December 21, 2015 - December 20, 2020.

In order to increase commitment, motivation, job satisfaction, loyalty, as well as improving employee welfare and achievement of organizational goals, in addition to basic salary in accordance with the Provincial Minimum Wage based on levels, Prakarsa also provides benefits for employees of fixed benefit, Fixed, health benefits, employment benefits and tax allowances with the following details:

1. Fixed benefits consist of communication allowances, job allowances, and holiday allowances;
2. Fixed allowances consist of daily transportation allowances and allowances calculated on the basis of attendance;
3. Health benefits consist of third-party health insurance payments and self-funded health funds managed by the Initiative;
4. Employment benefits shall constitute assistance to employees for the payment of the old-age or retirement benefit program;
5. Tax allowance is a tax payment aid for employees.

8. PRIORITY 2016 – 2017

In accordance with the Strategic Planning of the period 2016-2020, then 2016 will be a very important milestone for Prakarsa to strengthen and improve both the work program and the institutional. The five issues as focus of Prakarsa's strengthening and improvement are (i) Prakarsa will strengthen research and production of research / policy recommendations on a regular basis; (ii) expanding networks and building strategic partners at local, national and international levels; (iii) Strengthen communications and media both in the form of strengthening the network of journalists and routine activities of social media; (iv) Organize institutional documents; (v) Funding Projection.